

**Demographic, Legislative or Continuing pressures**

	2019-2020 £'000	2020-2021 £'000	2021-2022 £'000	Description	Proposed Allocation 2019-20 £'000
Demographic Pressure 3.9% population growth 75+	1,797	1,867	1,940	Based on anticipated increase in demand on residential and domiciliary care related to population growth	
National Living Wage pressure on Commissioned care	1,695	1,695	1,145	Current estimate on commissioned services if Govt make mandatory increases in hourly rate of Dom care and res care	
Domiciliary Care - impact of Allied Health situation	100	100	100		
<b>Total for the Communities Department</b>	<b>3,592</b>	<b>3,662</b>	<b>3,185</b>		<b>2,200 (400 excl grant)</b>